

By definition, palliative care is a "team sport" and involves addressing all aspects of suffering — physical, spiritual, and psychosocial — in its pursuit of whole person care.





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Letter from the Chair



What an honor it is to be writing you as the new Providence TrinityCare Foundation Board Chair following Jim Zapp's years of wise and compassionate leadership. Let me just touch on a few of the highlights of the amazing year we had in 2019, which you will discover when you review our Annual Report.

Dear Friends,

First and foremost, TrinityCare's excellence earned us Joint Commission Accreditation of Healthcare for both our Hospice and Palliative Care services. This unprecedented recognition not only sets us apart with patients and insurers, but validates and enhances our quality and safety standards. These quality measures and practices make the difference for our thousands of adult hospice patients and our hundreds of TrinityKids Care patients and their families. Our hardworking teams of caregivers inspire us to reach new heights as they continue to raise the bar of excellence.

And reach new heights we did, as we exceeded our fundraising goals for 2019! We were delighted to present a fabulous new family-friendly event, Layla Paige's Nature Walk for TrinityKids Care, in October. The well-attended event held at the South Coast Botanic Garden—graciously hosted by actor, comedian, and musician Jack Black — raised well over \$100,000. How gratifying that was! Because of this support, we were then able to fund two new nurse liaisons at both Children's Hospital of Los Angeles and Children's Hospital of Orange County, allowing us to serve even more children and families in their greatest time of need.

In December we unveiled our beautiful new Japanese Garden, a project envisioned by Glen Komatsu, our Medical Director, and made possible solely because of a generous benefactor. Glen's deep care for the well-being of all caregivers was the wellspring of this project, as he wanted to create a sacred space for them to be still and quiet amid their busy and demanding days. We all felt joy and gratitude at that ribbon-cutting ceremony, knowing that through philanthropy, our dedicated staff—who lovingly care for patients day after day—now have a serene environment where they can reflect, recharge, and rejoice.

So in the spirit of our beautiful new garden, I invite you to close your eyes and take in a deep breath as you hold in your hands this TrinityCare Annual Report. As you sit quietly, I hope you can sense what an impact your generous support has had on our patients and their families, as well as the compassionate caregivers who make this excellence possible. I also hope that in this moment you can sense our heartfelt gratitude to each one of you. Thank you, thank you!

With love and hope,

Lynn Taylor

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Providence TrinityCare Foundation Board Chair

Palliative Care Patient #1

Gene is a devoted mother and grandmother who had been ill for years with myasthenia gravis, a chronic autoimmune neuromuscular disease that causes weakness in the skeletal muscles responsible for breathing and moving her arms and legs. Surprisingly, it went into remission—but soon after, she was diagnosed with a mitochondrial disorder that is a result of mitochondria failure. (Mitochondria are present in almost every cell in the body.) This proved to be even worse for Gene and her health. Relying on her faith and determination, she vowed to fight the disease and live her life the best way possible.

Gene's best friend, Nancy Cypert, a longtime supporter of the Providence TrinityCare Foundation, was devastated as she watched her friend deteriorate in such pain. Nancy had heard about a community palliative care program being developed at TrinityCare and felt this was the perfect next step for Gene. The team decided that Gene would be a perfect first patient, and TrinityCare's Community Palliative Care program began with Gene in June 2015.

"Gene was our first palliative care patient," said Russell Kieffer, TrinityCare's Director of Palliative Care. "She needed the care, and we were anxious to start the program. It was the right thing to do."

The next day, TrinityCare's Chief Medical Officer, Dr. Glen Komatsu, went to visit Gene and her family at her Mission Viejo home. He found her in intense pain and her physicians and specialists were unable to solve it. Gene's husband, Steve, shared a journal he kept with Dr. Komatsu that kept track of the multiple doctors treating Gene's various symptoms. "What I wanted to focus on was Gene's pain," said Dr. Komatsu. "Gene's quality of life was being compromised by her pain—her emotional and physical pain. She wasn't able to do the things she loved, like attending her Bible study, traveling, and spending time with her family."



Gene cherishes the time she spends with her grandbabies and family.

Gene responded immediately and positively to the pain management and treatment plan. She joyfully explained, "With the Palliative Care team's help, I was able to do all the things I so genuinely adored. I was able to witness the birth of our twin grandbabies, take a cruise down the Rhine River, and go to Rome for a cooking class, which is my passion. I'm able to do much more than I ever expected."

In the five years since the start of program, it has grown exponentially to serve more than 1,000 patients annually. Russell explains, "The term 'palliative' is from the Latin word pallium, which means cloak or cover. Conceptually, palliative care seeks to shelter those patients with chronic progressive illness and treat suffering broadly. Palliative care by definition is a 'team sport' and involves addressing all aspects of suffering — physical, spiritual, and psychosocial — in its pursuit of whole person care. Both hospice and palliative care strive to relieve suffering and improve quality of life. Palliative care can be offered at any stage of disease progression, whereas hospice is a defined benefit for patients in the final stages of life."

As Nancy tearfully shared with heartfelt gratitude about the last five years Gene has been under Dr. Komatsu's care, "I am so thrilled to watch my best friend be able to do things and enjoy life again!"



Planned Giving

"TrinityCare was so, so wonderful to help my family in times of need, caring for my husband and then my daughter, I knew I had to give back. It is the right thing to do."

Mariko (right) with Robin Haney,
 TrinityCare Development Officer

"Any size bequest is a vote of confidence in our organization, and has a significant impact on the services we provide. They're easy to set up and create a lasting legacy at a place that's touched the lives of you and your loved ones."

— Joe Ward, Executive Director
Planned Giving





Teddy Bears Provide Comfort to Grieving Families

Nancy Langevin, Bereavement Administrator; Susan Klein, volunteer seamstress; and Peggy Martin, Development Officer, at Providence TrinityCare Hospice in Torrance, which creates special Memory Bears for surviving family members using the clothing of those who have passed. (Photo by Beach Reporter)

When a local grandfather and professional truck driver lost his 7-year-old granddaughter to cancer, there was little that could be done to comfort the man. "He used to take his granddaughter on the road with him," said Imelda Correa, a Bereavement Coordinator at Providence TrinityCare Hospice.

Part of Correa's job at TrinityCare—which operates the only pediatric hospice program in Southern California, TrinityKids Care—is to help families grieve after the loss of a loved one. One of her tools is something unexpected: a teddy bear. They are not just ordinary stuffed animals, but custom-made "Memory Bears" sewn together with clothing that belonged to the person who passed away.

For the grandfather, the bear became part of his coping with the loss of his granddaughter. "It just brought so much peace to him," Correa said. "He started bringing the bear with him on his long trips."

"Certainly it's tragic, because you know there's been a death, but if I can bring the slightest bit of joy or positive memory to them in that moment when they look at their bear, then I've succeeded," explained Susan Klein,

one of the seamstresses."I have enough information to be as creative as possible. We can always add adornments and embellishments, but I like to make sure I use all of the pieces of clothing they've given me."

Peggy Martin, a Development Officer at Providence TrinityCare Foundation, said the Memory Bear program has been a part of TrinityCare for as long as she can remember.

TrinityCare has four volunteer seamstresses who create the bears and is seeking more volunteers to help with the program. For more information on Providence TrinityCare, or to volunteer as a seamstress, please call Peggy Martin at 310-543-3442.

Providence TrinityCare Foundation Honors Friends at its Annual Embassy Dinner



Providence TrinityCare Hospice Foundation celebrated with over 100 longtime friends and supporters at the Embassy Dinner held at the DoubleTree by Hilton Torrance-South Bay. A special honor,The Glass Family Award for Philanthropy, Leadership and Service, was bestowed upon Carolyn Elliott and Gloria Mata for their dedication to and heartfelt support of the many programs and services of Providence TrinityCare Hospice.







Sister Terrence Landini and Jacqueline Glass

28th Annual "Sunday by the Sea" Food and Wine Tasting



Friends old and new celebrated the 28th Annual Sunday by the Sea Food and Wine Tasting, in Palos Verdes Estates at the elegant seaside home of Carolyn Elliott.

The annual event raised funds to support the programs and services of Providence TrinityCare and its pediatric palliative care and hospice program, TrinityKids Care. Over 50 premier restaurants, wineries, breweries, and beverage purveyors from Southern California tempted guests with delicious morsels and fabulous libations. More than 400 guests sampled fabulous food and wine, and bid on auction items.

Lynn Taylor, Terri Warren, Dr. Glen Komatsu, Shayna Stiles and Brett Beck



Layla Paige's Nature Walk hosted by Jack Black

More than 400 walkers joined the inaugural Layla Paige's Nature Walk benefiting TrinityKids Care at the South Coast Botanic Garden in Palos Verdes. Hosted by actor, comedian and musician, Jack Black, this event honored the life and legacy of Layla Paige and all patients and families touched by TrinityKids Care.



Dr. Glen Komatsu and Jack Black surrounded by TrinityKids Care caregivers.



Larissa and Luke Sonnen, Jack Black, Matt Sonnen and Terri Warren.

Light Up A Life Tree Lighting Events

Throughout the month of December, trees at the DoubleTree Hotel Torrance and Red Car Brewery in Old Torrance were filled with special stars hung in memory of lost loved ones. Gifts made during Light Up A Life celebrations are used to provide the comfort of hospice and warmth of the holiday season to the lives of our needlest, terminally ill patients and their families.



Luke Sonnen, who lost his little sister Layla, lights the tree at Red Car Brewery with his parents Matt and Larissa and Red Car owners, Laurie and Bob Brandt.



In honor of Bob's mom, Jen and Bob Bellucci join TrinityCare families at the DoubleTree.

2019 Honor Roll of Giving

Gifts of \$250+ for the time period of January 1, 2019 through December 31, 2019



The Jacqueline M. Glass Family

AMBASSADOR

Michael Hayde & Laura Khouri

Niagara Cares

Dr. James N. Scharfenberger

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2019 Honor Roll of Giving Continued

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Providence TrinityCare's Blessing of The Garden of Healing

Caregivers, and community and business leaders joined Providence TrinityCare for the blessing of The Garden of Healing at the Douglas and J. Glass Center in Torrance. This garden, made possible by a very generous gift of philanthropy, has been carefully designed as a special space for healing and meditation.

Kohei Owatari and his team at Modern Zen Garden in San Diego designed the garden, under the direction of Dr. Glen Komatsu, Chief Medical Officer, Providence TrinityCare. This garden is a quiet protected space for caregivers to take time from the physical and emotional demands of their job to rest, re-charge, meditate and pray.

2019 Gift-in-Kind

Michael & Michelle Adams Addi's Tandoor AMUSE The Palos Verdes Music Center Annie's Boutique Aguarium of the Pacific **Bacchus Wine Made Simple Bar Method Palos Verdes** Battleship Iowa Museum Bennett Landscape Bettolino Kitchen **Boissett Collection** Fine Wines Randy & Jamie Born **Bottle Inn Riviera Boulevard Florist** Wholesale Market Pam Branam Cabrillo Marine Aquarium Callaway Vineyard and Winery **David Carroll** Chick Fil A **Choura Events Club Pilates** Clubhouse at Anaheim Hills Golf Course Comedy and Magic Club Crowne Plaza Redondo Beach & Marina Hotel **Diamond Factory** Fine Jewelry Dive N' Surf DoubleTree by Hilton Torrance - South Bay Dr. Phil Show **Earhart Group Travel** Elite Island Club Resorts Felix Design Studio & Day Retreat Festival of Arts Fresh Brothers

Frida Mexican Cuisine

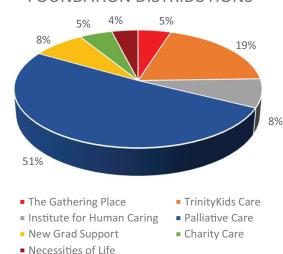
Bryan Fried Friends of the Vine **Fusion Sushi** Gabi James Gaetano's Restaurant & Catering Good Stuff Restaurant Ed & Patty Goren Greater Los Angeles Zoo Association **Gregerson Photography** Scott & Tara Gregerson Hey 19 Public House Hilltop Limousine Service Rosann Jacy Kendra Scott Kidspace Children's Museum Kinship Winery La Mirada Theatre for the Performing Arts Laugh Factory Lisa's Bon Appetit Long Beach Symphony Orchestra Los Angeles Lakers Lunada Bay Market Magic Castle Manhattan Fine Wines Mariscos El Chuv #2 Dan & Sharon Martinez Miracle Springs Resort & Spa **Modern Jewelers** Museum of Tolerance **Natural History Museum** of Los Angeles County Niagara Cares Ofie's Elite Physiques Robert O'Rourke Ortega 120 P. M. Jacoy Mens Wear

Pacific Battleship Center

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Providence TrinityCare Foundation

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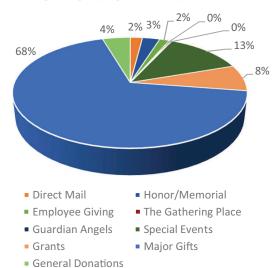


Foundation Distributions

January 1 - December 31, 2019 (budgeted)

The Gathering Place	\$125,000
TrinityKids Care	\$500,000
Institute for Human Caring	\$200,000
Palliative Care	\$1,300,186
New Grad Support	\$200,000
Charity Care	\$125,000
Necessities of Life	\$100,000

FUNDS RAISED BY APPEAL



Funds Raised by Appeal

January 1 - December 31, 2019 \$58,532 Direct Mail Honor/Memorial \$82,932 **Employee Giving** \$46,241 \$7,770 The Gathering Place \$6,335 **Guardian Angels** \$374,802 Special Events Grants \$224,000 Major Gifts \$1,986,326 **General Donations** \$132,747

Financial Review

January 1 - December 31, 2019

Statement of Activities

Total Net Assets

Statement of Activities			
Cash and Cash Equivalents	\$1,198,220	Annual Contributions	\$2,761,813
Investments	\$11,245,520	Investment Income	\$1,719,330
Pledges Receivable	\$986,584	Revenues	\$4,481,143
Long Term	\$549,223	Gifts in Kind	\$84,276
Total Assets	\$13,979,547	Total Revenues	\$4,565,419
Total Assets	\$13,979,547	Total Fundraising Expenses	\$771,709
Total Liabilities	\$10,989		

\$13,968,558

The Opportunity to Practice Compassion



In many ways, Joshua Norcutt, a nurse for nearly 26 years, seemed almost destined to find his way to TrinityCare Hospice. The Hawaii native comes from a family of nurses: His mother is one: so are his sister and two nieces. But Joshua's inspiration was really his grandmother. More specifically, the death of his grandmother. When she fell ill with brain cancer, he witnessed her die with dignity, at home, with family present and hospice nurses attending. "That spurred my appreciation for hospice," he recalls.

Joshua didn't go directly into palliative care, but the specialties he chose — first, oncology, then for many years, intensive care—exposed him to many patients and families experiencing serious illness and death. Always an easygoing and caring person, Joshua found that relating to critically ill patients and their families came relatively naturally to him. "Plus," he adds, "nursing is a really great opportunity to practice compassion every day."

After nearly 20 years in ICU and five as a hospice nurse with TrinityCare, how does he avoid the burnout that affects some in such intense occupations? "By leaning into it. Staying engaged. Getting involved in precepting and nursing education. That gives me more depth and resilience."

Joshua also credits meditation, which he practices and teaches. "Mindfulness helps me stay present when there's suffering and stress. It helps me remain compassionate for myself as well as others." Meditation also occupies a special place in his off-duty life, having just returned from a meditation retreat in Nepal.

Joshua not only practices palliative care for TrinityCare, he also contributes monetarily through Providence's Mission Maker program for employees. "I feel like I get so much from the work," he explains. "So it only feels natural to want to give back."

Mission Makers are caregivers who give back to support the work of the TrinityCare Foundation. If you're an employee of Providence and would like to be a Mission Maker, email Peggy Martin at peggy.martin@providence.org.

About Us

Providence TrinityCare Hospice is a regional hospice and palliative care provider with a long and dedicated history for providing excellent end-of-life and supportive care.

Our mission is to provide compassionate service for all, especially the poor and vulnerable. TrinityCare started as a small, local service that has grown into a regional program with four interdisciplinary teams and a dedicated staff of more than 200 serving all of Los Angeles and Orange Counties. Since 1977, TrinityCare staff has provided compassionate care and services to more than 50,000 patients and families. TrinityKids Care was created in 2001 to help children with life-limiting illnesses live as normally as possible, for as long as possible, in their own homes. TrinityKids Care is the only dedicated pediatric hospice and palliative care provider serving all of Los Angeles and Orange Counties.

This the official 2019 annual report of the TrinityCare Foundation (Tax ID 33-0261016). If you have questions or comments, contact Peggy Martin at 310.543.3442 or email peggy.martin@providence.org, If you wish to no longer receive Foundation communications, please let us know by calling 310-543-3440 or emailing tchfoundation@providence.org. Please allow 4-6 weeks to honor this request.





